

January 23, 2008

Director of the Division of Workforce Development  
Attention: Planning and Research Section  
P.O. Box 1087  
Jefferson City, Missouri 65102-1087

Subject: Cover letter for PY 2007/ FY 2008 Plan Modification

A proposed modification to the Workforce Investment Board of Southeast Missouri's local plan for the Workforce Investment Act will be available for review beginning January 23, 2008. Interested parties may review the proposed modification at the Workforce Investment Board Administrative Office, located at 338 Broadway, Suite 500 Cape Girardeau, Missouri, between the hours of 8:00 a.m. and 5:00 p.m. Monday through Friday or by accessing the Workforce Investment Board of Southeast Missouri website at [www.job4you.org](http://www.job4you.org).

The purpose of the modification is as follows:

- Change attachment 5, Planning Budget Summaries for PY07/FY08

The Southeast Region is comprised of the following 13 county area: Bollinger, Cape Girardeau, Dunklin, Iron, Madison, Mississippi, New Madrid, Pemiscot, Perry, St. Francois, Ste. Genevieve, Scott, and Stoddard.

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WIB Chairperson

Date

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CLEO

Date

SIGNATURE PAGE  
AND  
STATEMENT OF JOINT SUBMISSION  
FOR  
SOUTHEAST REGION

We, the undersigned representatives of the designated Workforce Investment area, known as the Southeast Region, within the State of Missouri in accordance with Public Law 105-220, the Workforce Investment Act of 1998, do hereby affirm that the modifications noted in the January 23, 2008, letter, was developed under the auspices of and is submitted jointly by the area's local workforce investment board and chief elected official(s) of local government. We do further affirm that this plan (and/or modification) is in compliance with all sections of the Workforce Investment Act of 1998 and that all expenditures of federal funds authorized by the WIA of 1998 will be in compliance with this plan (and/or modification), the WIA of 1998 and the Interim Rules and Regulations.

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Chairperson

\_\_\_\_\_

Chief Elected Official(s)

\_\_\_\_\_

Date

\_\_\_\_\_

Date

\_\_\_\_\_

Representative of Grant Recipient

\_\_\_\_\_

Representative of Administrative Entity (if other than Grant Rec.)

\_\_\_\_\_

Date

\_\_\_\_\_

Date

## PUBLIC NOTICE

A proposed modification to the Workforce Investment Board of Southeast Missouri (WIB) local WIA plan for the Workforce Investment Act will be available for review on January 23, 2008. Interested parties may review the proposed modification at the Workforce Investment Board of Southeast Missouri Administrative Office, located at 338 Broadway Suite 500, Cape Girardeau, Missouri, between the hours of 8:00 am and 5:00 pm Monday through Friday, and also at [www.job4you.org](http://www.job4you.org).

The purpose of this modification is for the planned use of the WIA Title I-B Adult, Dislocated Worker, and Youth Program funds for Program Year 2007 and Fiscal-Year 2008. These funds will be utilized to provide workforce development activities in the Southeast Region to adults, dislocated workers and economically disadvantaged youth.

The Southeast region is comprised of the following 13 county area: Bollinger, Cape Girardeau, Dunklin, Iron, Madison, Mississippi, New Madrid, Pemiscot, Perry, Scott, St. Francois, Ste Genevieve, and Stoddard.

Comments on the proposed plan modification may be directed to either one of the following agencies:

Workforce Investment Board of Southeast Missouri  
338 Broadway, Suite 500  
Cape Girardeau, MO 63701  
Attn: June O'Dell, President/COO

Division of Workforce Development  
PO Box 1087  
Jefferson City, MO 65102-1087  
Attn: Planning and Research Section

January 23, 2008

Dawn R. Busick, Director  
Division of Workforce Development  
PO Box 1087  
Jefferson City, MO 65102

Dear Ms. Busick:

Enclosed please find (1) original and (5) copies of a proposed plan modification to the Southeast Region's Local Workforce Investment Act Two Year Plan as required in the DWD Issuance #01-00, Change 3.

This modification provides Planning Budget Summaries of the Workforce Investment Act funding for PY'07 and FY'08, and adjustments to Section IX, B3 of the original plan.

A public notice concerning the plan modification will be put on the region's website and will be made available for public comment and review for a minimum of thirty calendar days. The Affidavit of Publication and any comments will be sent to you after the thirty day posting.

If you have any questions or need further information, please feel free to contact me at (573) 334-0990 ext 254.

Sincerely,

June O'Dell  
President/COO

Enclosures (6)

Local Workforce Investment Area (LWIA):      SOUTHEAST REGION  
 Program Year Source of Funds:    PY' 07    or FY'     

Non-Administration Transfer From Title I-B Adult to Dislocated Worker: \$ \$ -  
 Non-Administration Transfer From Title I-B Dislocated Worker to Adult: \$ \$ -  
 Administration Transfer to Title I-B Adult, Dislocated Worker & Youth \$ 100,000.00

<b>WORKFORCE INVESTMENT ACT</b>	<b>Original</b>	<b>Revised</b>			
<b>LOCAL ALLOCATIONS:</b>	<b>Allocation</b>	<b>Allocation</b>	<b>with Transfer(s)</b>	<b>\$</b>	<b>100,000.00</b>
Title I-B Adult	\$ 199,622.00	\$		11%	11,353.41
Title I-B Youth	\$1,243,266.00	\$		71%	70,710.18
Title I-B Dislocated Worker	\$ 315,368.00	\$		18%	17,936.41
<b>GRAND TOTAL LOCAL WIA ALLOCATIONS</b>	<b>\$ 1,758,256.00</b>	<b>\$</b>			

(if transfers, fill in both Original and Revised Allocations columns above for all funding)

**GRAND TOTAL LOCAL ADMINISTRATION** (Maximum of 10% of Total of Adult, Youth, and Dislocated Worker WIA Original Allocations) \$ 75,825.60

**TITLE I-B ADULT [NON-ADMINISTRATION]:** AMOUNT

Program Services  
**GRAND TOTAL TITLE I-B ADULT [NON-ADMINISTRATION]** \$ 191,013.21  
 (Minimum of 90% of Original Allocation + and/or - Transfer Amounts)

**TITLE I-B DISLOCATED WORKER [NON-ADMINISTRATION]:** AMOUNT

Program Services  
**GRAND TOTAL TITLE I-B DISLOCATED WORKER [NON-ADMINISTRATION]** \$ 301,767.61  
 (Minimum of 90% of Original Allocation + and/or - Transfer Amounts)

**TITLE I-B YOUTH [NON-ADMINISTRATION]:** AMOUNT AMOUNT

Program Services In School Youth	<u>\$416,377.35</u>	
Program Services Out of School Youth	<u>\$773,272.23</u>	
Summer Employment Opportunities In School Youth	<u>                    </u>	
Summer Employment Opportunities Out of School Youth	<u>                    </u>	
Total Program Services	<u>                    </u>	
<b>GRAND TOTAL TITLE I-B YOUTH [NON-ADMINISTRATION]</b>		<u>\$1,189,649.58</u>
(Minimum of 90% of Allocation)		

**GRAND TOTAL (must equal Grand Total Local WIA Allocations above)** \* \$ 1,758,256.00

**Title I-B Statewide 15% Set-Aside Activities - INCENTIVES** \$0.00

**NOTE:** 1) In accordance with 20 Code of Federal Regulations (CFR) Part 664.320 (a), the total of the Title I-B Youth (Non-Administration) line items "Program Services Out of School Youth" and "Summer Employment Opportunities Out of School Youth" MUST be a Minimum of 30% of the amount shown on the line item "Grand Total Title I-B Youth (Non-Administration)". 2) A separate Planning Budget Summary form must be prepared for each Program Year (PY) and Fiscal Year (FY) source of funds. 3) If using whole dollars when budgeting, Minimums must be rounded up and Maximums rounded down (otherwise use actual dollars and cents)!

**TRANSFERS:** Per DWD Issuance 05-05, the U.S. Department of Labor (USDOL) recently approved the state of Missouri's waiver request giving the state the authority to approve local area requests to transfer more than the 30 percent limit between the WIA Adult and Dislocated Worker program.

Additionally, please be aware that transfers require additional supporting narrative documentation to be submitted justifying the proposed transfer to be considered.