

Southeast Workforce Development Board
Local Plan 2020-2024

PUBLIC NOTICE

The Workforce Development Board of Southeast Missouri, Southeast Region, serving 13 counties in Southeast Missouri, is preparing a plan modification pursuant to the Workforce Innovation and Opportunity Act (WIOA) Public Law 113 – 128, Section 133(b) (4). Please note the current plan can be viewed at www.job4you.org/resources. The August 2022 WIOA plan modification reflects the following changes:

The changes will affect the following attachments:

- Attachment 5, CLEO and Consortium
- Attachment 6, Board Membership, including replacement recommendation letters
- Attachment 7, Board By-Laws
- Attachment 9, Local Fiscal Agent
- Attachment 11, Planning Budget Summary
- Attachment 19, Basic Skills Assessment Policy
- Attachment 27, Eligible Training Provider Policy
- Section 68 – Work-based Learning/Transitional Jobs

Additionally, a change has been made to show the change from the Southeast Region operating the Program and Staffing Grants to EDSI coming in as the emergency sub-contractor starting October 1, 2022 through June 30, 2023. An RFP will be issued in 2023 for contracts beginning July1, 2023

Attachment 9, Local Fiscal Agent and Attachment 11, require immediate plan modifications and an open comment period.

Interested parties may submit comments and the proposed modification to the local Workforce Development Board Chair or Board Staff.

Comments may be submitted with one of the following methods:

- Mail: 1021 Kingsway Drive, Suite 1
Cape Girardeau, MO 63701
- Fax: 573-334-0335 (Attention to: Local Plan Comments)
- E-mail: ttankersley@job4you.org

Comments must be submitted no later than 4:30 p.m. on Friday, September 9th, 2022.

Attachment 9

Local Fiscal Agent:

The Southeast Board has been designated as the Local Fiscal Agent

Southeast Workforce Development Board
1021 Kingsway Dr. Suite 1
Cape Girardeau, MO 63701

Phone: 573-334-0990

Email: gmorse@job4you.org

CPR

Data Entry for the month of
 July 2022
 Southeast

Funding: WIOA

Grant: AA-38539-22-55-A-29

Project: 579

CFDA: 17.258

Formula Funds

DWD Contract: 10-11-11-22

PY22

Start Date: 7/1/2022

End Date: 6/30/2024

PY22

Adult - PY22/FY23	Total Budget: <u>1</u> \$	103,083.00
Admin		
Admin Salary/Fringe	\$	0.00
Admin Other	\$	0.00
Admin Indirect	\$	10,308.00
	Subtotal:	\$10,308.00
Program		
Program Sal/Frng	\$	43,418.00
Program Other Staffing Costs	\$	12,247.00
Indirect Program	\$	0.00
Individual Training Account	\$	30,000.00
On the Job Training	\$	0.00
Pre-Apprenticeship	\$	0.00
Registered Apprenticeship	\$	0.00
Workforce Preparation Activities	\$	0.00
Transitional Jobs	\$	0.00
Customized Training	\$	0.00
Incumbent Worker Training	\$	0.00
Internships	\$	0.00
Work Experience	\$	0.00
Supportive Services	\$	7,110.00
Pay for Performance	\$	0.00
WBL activities and Training-Related EPs	\$	0.00
Case Manager Expenses	\$	0.00
	Subtotal:	\$92,775.00

Transitional Jobs: 0%

Incumbent Worker Training: 0%

Total: \$103,083.00

WDB Director 

Local WDB Chair _____

CPR

Data Entry for the month of
 July 2022
 Southeast

Funding: WIOA

Grant: AA-38539-22-55-A-29

Project: 581

CFDA: 17.278

Formula Funds

DWD Contract: 10-11-11-22

PY22

Start Date: 7/1/2022

End Date: 6/30/2024

IPv22I

Dislocated Worker - PY22/FY23 **Total Budget: . 1\$** 101,737.00

Admin

Admin Salary/Fringe	\$	0.00
Admin Other	\$	0.00
Admin Indirect	\$	10,173.00
Subtotal:		\$10,173.00

Program

Program Sal/Frng	\$	42,852.00
Program Other Staffing Costs	\$	12,087.00
Indirect Program	\$	0.00
WBL activities and Training-Related EPs	\$	0.00
Individual Training Account	\$	25,000.00
On the Job Training	\$	0.00
Pre-Apprenticeship	\$	0.00
Registered Apprenticeship	\$	0.00
Workforce Preparation Activities	\$	0.00
Transitional Jobs	\$	0.00
Customized Training	\$	0.00
Incumbent Worker Training	\$	0.00
Internships	\$	0.00
Work Experience	\$	0.00
Supportive Services	\$	11,625.00
Pay for Performance	\$	0.00
Case Manager Expenses	\$	0.00
Subtotal:		\$91,564.00

Transitional Jobs: 0%

Incumbent Worker Training: 0%

Total: \$101,737.00

WDB Director _____

Local WDB Chair _____

CPR

Data Entry for the month of
July 2022
Southeast

Funding: WIOA

Grant: AA-38539-22-55-A-29

Project: 575

CFDA: 17.259

Formula Funds

DWD Contract: 10-11-11-22

PY22

Start Date: 4/1/2022

End Date: 6/30/2024

IPv22I

Youth - PY22	Total Budget:	591,169.00
Admin		
Admin S?Jlary/Fringe		\$ 0.00
Admin Other		\$ 0.00
Admin Indirect		\$ 59,116.00
	Subtotal:	\$59,116.00
In-School		
IS Salary/Fringe		\$ 53,173.00
IS Other Staffing/Oper Costs		\$ 14,936.00
IS Occup Skills Trng		\$ 0.00
IS Work Experience		\$ 38,139.00
IS Work Experience Staffing		\$ 18,318.00
IS On the Job Training		\$ 0.00
IS Supportive Services		\$ 8,447.00
IS Pre-Apprenticeship Programs		\$ 0.00
IS Registered Apprenticeship		\$ 0.00
IS Internships		\$ 0.00
IS Financial Literacy Education		\$ 0.00
IS Dropout Prevention and Recovery		\$ 0.00
IS Alternative Secondary School Services		\$ 0.00
IS Entrepreneurial Skills Training		\$ 0.00
IS Other Direct Part Cost		\$ 0.00
IS Other		\$ 0.00
IS Pay for Performance		\$ 0.00
IS Indirect		\$ 0.00

IS Work Experiences Participant Wages and Pre-
Employment Testing

\$ _____ 0 _ . 0 _ 0]

Subtotal: \$133,013.00

Out-School

OS Salary/Fringe	\$ 182,427.00
OS Other Staffing/Oper	\$ 60,663.00
OS Occup Skills Trng	\$ 0.00
OS Older Youth Individual Training Account	\$ 29,254.00
OS Wor Experience	\$ 71,511.00
OS Work Experience Staffing	\$ 34,346.00
OS On the Job Training	\$ 5,000.00
OS Supportive Services	\$ 15,839.00
OS Pre-Apprenticeship Programs	\$ 0.00
OS Registered Apprenticeship	\$ 0.00
OS Internships	\$ 0.00
OS-Financial Literacy Education	\$ 0.00
OS Dropout Prevention and Recovery	\$ 0.00
OS Adult Education and Literacy Activities	\$ 0.00
OS Alternative Secondary School Services	\$ 0.00
OS Entrepreneurial Skills Training	\$ 0.00
OS Other Direct Part Cost	\$ 0.00
OS Youth Occupational Skills Training	\$ 0.00
OS Other	\$ 0.00
OS Pay for Performance	\$ 0.00
OS Indirect	\$ 0.00
OS Work Experiences Participant Wages and Pre-Employment Testing	\$ 0.00

Subtotal: \$399,040.00

OS Budget: 75.00%

Work Experience Budget: 31.45%

Total: \$591,169.00

WDB Director _____

Local WDB Chair _____