

# **Attachment 11**

Data Entry for the month of  
March 2022  
Southeast

Funding: WIOA  
Grant: AA-36329-21-55-A-29  
Project: 475  
CFDA: 17.259  
DWD Contract: 10-11-11-21

Formula Funds

PY21 Start Date: 4/1/2021 End Date: 6/30/2023

PY21

Youth - PY21	Total Budget:	\$ 656,854.00
Admin		
Admin Salary/Fringe		\$ 0.00
Admin Other		\$ 0.00
Admin Indirect		\$ 65,685.00
	<b>Subtotal:</b>	<b>\$65,685.00</b>
In-School		
IS Salary/Fringe		\$ 64,930.00
IS Other Staffing/Oper Costs		\$ 26,595.00
IS Occup Skills Trng		\$ 0.00
IS Work Experience		\$ 30,990.00
IS Work Experience Staffing		\$ 17,171.00
IS On the Job Training		\$ 0.00
IS Supportive Services		\$ 7,975.00
IS Pre-Apprenticeship Programs		\$ 0.00
IS Registered Apprenticeship		\$ 0.00
IS Internships		\$ 0.00
IS Financial Literacy Education		\$ 0.00
IS Dropout Prevention and Recovery		\$ 0.00
IS Alternative Secondary School Services		\$ 0.00
IS Entrepreneurial Skills Training		\$ 0.00
IS Other Direct Part Cost		\$ 0.00
IS Other		\$ 0.00
IS Pay for Performance		\$ 0.00
IS Indirect		\$ 0.00
IS Work Experiences Participant Wages and Pre-Employment Testing		\$ 0.00

**Subtotal:**

**\$147,661.00**

2020 – 2024  
Local Plan  
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**Out-School**

OS Salary/Fringe	\$ 163,463.00
OS Other Staffing/Oper	\$ 72,498.00
OS Occup Skills Trng	\$ 0.00
OS Older Youth Individual Training Account	\$ 34,586.00
OS Work Experience	\$ 89,559.00
OS Work Experience Staffing	\$ 59,817.00
OS On the Job Training	\$ 0.00
OS Supportive Services	\$ 18,748.00
OS Pre-Apprenticeship Programs	\$ 4,837.00
OS Registered Apprenticeship	\$ 0.00
OS Internships	\$ 0.00
OS-Financial Literacy Education	\$ 0.00
OS Dropout Prevention and Recovery	\$ 0.00
OS Adult Education and Literacy Activities	\$ 0.00
OS Alternative Secondary School Services	\$ 0.00
OS Entrepreneurial Skills Training	\$ 0.00
OS Other Direct Part Cost	\$ 0.00
OS Youth Occupational Skills Training	\$ 0.00
OS Other	\$ 0.00
OS Pay for Performance	\$ 0.00
OS Indirect	\$ 0.00
OS Work Experiences Participant Wages and Pre-Employment Testing	\$ 0.00

**Subtotal:**

**\$443,508.00**

OS Budget: 75.02%

Work Experience Budget: 34.23%

**Total:**

**\$656,854.00**

WDB Director \_\_\_\_\_

Local WDB Chair \_\_\_\_\_

Data Entry for the month of  
March 2022  
Southeast

**Funding:** WIOA  
**Grant:** AA-36329-21-55-A-29  
**Project:** 479  
**CFDA:** 17.258  
**DWD Contract:** 10-11-11-21

Formula Funds

**PY21**      **Start Date: 7/1/2021**      **End Date: 6/30/2024**

PY21	FY22		
Adult - PY21/FY22		<b>Total Budget:</b>	\$ 109,639.00
Admin			
		Admin Salary/Fringe	\$ 0.00
		Admin Other	\$ 0.00
		Admin Indirect	\$ 10,963.00
		<b>Subtotal:</b>	\$10,963.00
Program			
		Program Sal/Frng	\$ 46,181.00
		Program Other Staffing Costs	\$ 13,025.00
		Indirect Program	\$ 0.00
		Individual Training Account	\$ 39,470.00
		On the Job Training	\$ 0.00
		Pre-Apprenticeship	\$ 0.00
		Registered Apprenticeship	\$ 0.00
		Workforce Preparation Activities	\$ 0.00
		Transitional Jobs	\$ 0.00
		Customized Training	\$ 0.00
		Incumbent Worker Training	\$ 0.00
		Internships	\$ 0.00
		Work Experience	\$ 0.00
		Supportive Services	\$ 0.00
		Pay for Performance	\$ 0.00
		WBL activities and Training-Related EPs	\$ 0.00
		<b>Subtotal:</b>	\$98,676.00
		Transitional Jobs: 0%	
		Incumbent Worker Training: 0%	
		<b>Total:</b>	\$109,639.00

WDB Director \_\_\_\_\_

Local WDB Chair \_\_\_\_\_

Data Entry for the month of  
March 2022  
Southeast

Funding: WIOA

Grant: AA-36329-21-55-A-29

Project: 479

CFDA: 17.258

Formula Funds

DWD Contract: 10-11-11-21

FY22

Start Date: 7/1/2021

End Date: 6/30/2024

PY21	FY22
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Adult - PY21/FY22	<b>Total Budget:</b>	\$ 516,742.00
Admin		
Admin Salary/Fringe		\$ 0.00
Admin Other		\$ 0.00
Admin Indirect		\$ 51,674.20
	<b>Subtotal:</b>	\$51,674.20
Program		
Program Sal/Frng		\$ 217,651.73
Program Other Staffing Costs		\$ 61,388.95
Indirect Program		\$ 0.00
Individual Training Account		\$ 145,216.90
On the Job Training		\$ 8,947.90
Pre-Apprenticeship		\$ 0.00
Registered Apprenticeship		\$ 0.00
Workforce Preparation Activities		\$ 0.00
Transitional Jobs		\$ 0.00
Customized Training		\$ 0.00
Incumbent Worker Training		\$ 5,000.00
Internships		\$ 0.00
Work Experience		\$ 14,119.46
Supportive Services		\$ 12,742.86
Pay for Performance		\$ 0.00
WBL activities and Training-Related EPs		\$ 0.00
	<b>Subtotal:</b>	\$465,067.80
Transitional Jobs: 0%		
Incumbent Worker Training: 1.08%		
	<b>Total:</b>	\$516,742.00

WDB Director \_\_\_\_\_

Local WDB Chair \_\_\_\_\_

*Janney Janberley*

CPR

2020 - 2024  
Local Plan  
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Data Entry for the month of  
February 2022  
Southeast

Back

Original  
Allocation

\$ 50,000.00 \$0.00 Title 1-B Dislocated Worker - PY21/FY22 \$106,970.00

Non-Administrative Transfer from Title 1-B Dislocated Worker - PY21/FY22 to Adult - PY21/FY22

Formula Funds

Dislocated Worker	Transfer from Dislocated Worker		
Program	Amended Budget	Budget	
Program Sal/Frng	\$45,056.00	\$ 25,000.00	\$20,056.00
Program Other Staffing Costs	\$12,708.00	\$ 5,000.00	\$7,708.00
Indirect Program	\$0.00	\$ 0.00	\$0.00
WBL activities and Training-Related EPs	\$0.00	\$ 0.00	\$0.00
Individual Training Account	\$38,509.00	\$ 20,000.00	\$18,509.00
On the Job Training	\$0.00	\$ 0.00	\$0.00
Pre-Apprenticeship	\$0.00	\$ 0.00	\$0.00
Registered Apprenticeship	\$0.00	\$ 0.00	\$0.00
Workforce Preparation Activities	\$0.00	\$ 0.00	\$0.00
Transitional Jobs	\$0.00	\$ 0.00	\$0.00
Customized Training	\$0.00	\$ 0.00	\$0.00
Incumbent Worker Training	\$0.00	\$ 0.00	\$0.00
Internships	\$0.00	\$ 0.00	\$0.00
Work Experience	\$0.00	\$ 0.00	\$0.00
Supportive Services	\$0.00	\$ 0.00	\$0.00
Pay for Performance	\$0.00	\$ 0.00	\$0.00
<b>Total Requested:</b>	<b>\$96,273.00</b>	<b>\$50,000.00</b>	<b>\$46,273.00</b>
	<b>Transfer to Adult</b>		
Program - Program Sal/Frng	<span style="border: 1px solid black; padding: 2px;">\$ 25,000.00</span>		
Program - Program Other Staffing Costs	<span style="border: 1px solid black; padding: 2px;">\$ 5,000.00</span>		



Program - Indirect Program	\$ 0.00
Program - Individual Training Account	\$ 20,000.00
Program - On the Job Training	\$ 0.00
Program - Pre-Apprenticeship	\$ 0.00
Program - Registered Apprenticeship	\$ 0.00
Program - Workforce Preparation Activities	\$ 0.00
Program - Transitional Jobs	\$ 0.00
Program - Customized Training	\$ 0.00
Program - Incumbent Worker Training	\$ 0.00
Program - Internships	\$ 0.00
Program - Work Experience	\$ 0.00
Program - Supportive Services	\$ 0.00
Program - Pay for Performance	\$ 0.00
Program - WBL activities and Training-Related EPs	\$ 0.00

**Total:** \$50,000.00

Data Entry for the month of  
February 2022  
Southeast

Back

*Jammy Jackson*

Original  
Allocation

\$ 150,000.1 \$0.00 Title 1-B Dislocated Worker - PY21/FY22 \$455,159.00  
Non-Administrative Transfer from Title 1-B Dislocated Worker - PY21/FY22 to Adult - PY21/FY22

Formula Funds

Dislocated Worker	Transfer from Dislocated Worker		
Program	Amended Budget	Budget	
Program Sal/Frng	\$191,712.97	\$ 65,000.00	\$126,712.97
Program Other Staffing Costs	\$54,072.89	\$ 15,000.00	\$39,072.89
Indirect Program	\$0.00	\$ 0.00	\$0.00
WBL activities and Training-Related EPs	\$0.00	\$ 0.00	\$0.00
Individual Training Account	\$132,314.73	\$ 70,000.00	\$62,314.73
On the Job Training	\$7,881.53	\$ 0.00	\$7,881.53
Pre-Apprenticeship	\$0.00	\$ 0.00	\$0.00
Registered Apprenticeship	\$0.00	\$ 0.00	\$0.00
Workforce Preparation Activities	\$0.00	\$ 0.00	\$0.00
Transitional Jobs	\$0.00	\$ 0.00	\$0.00
Customized Training	\$0.00	\$ 0.00	\$0.00
Incumbent Worker Training	\$0.00	\$ 0.00	\$0.00
Internships	\$0.00	\$ 0.00	\$0.00
Work Experience	\$12,436.76	\$ 0.00	\$12,436.76
Supportive Services	\$11,224.22	\$ 0.00	\$11,224.22
Pay for Performance	\$0.00	\$ 0.00	\$0.00
<b>Total Requested:</b>	\$409,643.10	\$150,000.00	\$259,643.10
	<b>Transfer to Adult</b>		
Program - Program Sal/Frng	<span style="border: 1px solid black; padding: 2px;">\$ 65,000.00</span>		
Program - Program Other Staffing Costs	<span style="border: 1px solid black; padding: 2px;">\$ 15,000.00</span>		

Program - Indirect Program	\$ 0.00
Program - Individual Training Account	\$ 70,000.00
Program - On the Job Training	\$ 0.00
Program - Pre-Apprenticeship	\$ 0.00
Program - Registered Apprenticeship	\$ 0.00
Program - Workforce Preparation Activities	\$ 0.00
Program - Transitional Jobs	\$ 0.00
Program - Customized Training	\$ 0.00
Program - Incumbent Worker Training	\$ 0.00
Program - Internships	\$ 0.00
Program - Work Experience	\$ 0.00
Program - Supportive Services	\$ 0.00
Program - Pay for Performance	\$ 0.00
Program - WBL activities and Training-Related EPs	\$ 0.00

**Total:** \$150,000.00