

CPR

**Data Entry for the month of
July 2023
Southeast**

Funding: WIOA
Grant: 23A55AT000005-01-00
Project: 679
CFDA: 17.258
DWD Contract: 10-11-11-23

Formula Funds

PY23 Start Date: 7/1/2023 End Date: 6/30/2025

PY23

Adult - PY23 Total Budget: \$ 109,416.00

Admin

Admin Salary/Fringe	\$	8,500.00
Admin Other	\$	2,441.60
Admin Indirect	\$	0.00
Subtotal:		\$10,941.60

Program

Program Sal/Frng	\$	45,000.00
Program Other Staffing Costs	\$	14,084.64
Indirect Program	\$	0.00
Individual Training Account	\$	20,000.00
On the Job Training	\$	4,500.00
Pre-Apprenticeship	\$	0.00
Registered Apprenticeship	\$	0.00
Workforce Preparation Activities	\$	0.00
Transitional Jobs	\$	0.00
Customized Training	\$	0.00
Incumbent Worker Training	\$	0.00
Internships	\$	0.00
Work Experience	\$	0.00
Supportive Services	\$	500.00
Pay for Performance	\$	0.00
WBL activities and Training-Related EPs	\$	1,000.00
Case Manager Expenses	\$	13,389.76
Subtotal:		\$98,474.40

Transitional Jobs: 0%

Incumbent Worker Training: 0%

Total: \$109,416.00

DocuSigned by:

Gretchen Morse

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WDB Director

DocuSigned by:

Valada Harp

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Local WDB Chair

CPR

Data Entry for the month of
July 2023
Southeast

Funding: WIOA**Grant:** 23A55AW000007-01-00**Project:** 681**CFDA:** 17.278**Formula Funds****DWD Contract:** 10-11-11-23**PY23****Start Date: 7/1/2023****End Date: 6/30/2025****PY23**

Dislocated Worker - PY23

Total Budget: \$ 98,193.00

Admin

Admin Salary/Fringe	\$ 6,000.00
Admin Other	\$ 3,819.30
Admin Indirect	\$ 0.00
Subtotal:	\$9,819.30

Program

Program Sal/Frng	\$ 38,000.00
Program Other Staffing Costs	\$ 15,024.22
Indirect Program	\$ 0.00
WBL activities and Training-Related EPs	\$ 750.00
Individual Training Account	\$ 21,000.00
On the Job Training	\$ 0.00
Pre-Apprenticeship	\$ 0.00
Registered Apprenticeship	\$ 0.00
Workforce Preparation Activities	\$ 0.00
Transitional Jobs	\$ 0.00
Customized Training	\$ 0.00
Incumbent Worker Training	\$ 0.00
Internships	\$ 0.00
Work Experience	\$ 0.00
Supportive Services	\$ 1,500.00
Pay for Performance	\$ 0.00
Case Manager Expenses	\$ 12,099.48
Subtotal:	\$88,373.70

Transitional JOBS: 0%

Incumbent Worker Training: 0%

Total: \$98,193.00

DocuSigned by:

Gretchen Morse

WDB Director

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Valada Harp

Local WDB Chair

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CPR

Data Entry for the month of
July 2023
Southeast

Funding: WIOA**Grant:** 23A55AY000048-01-00**Project:** 675**CFDA:** 17.259

Formula Funds

DWD Contract: 10-11-11-23**PY23****Start Date: 4/1/2023****End Date: 6/30/2025****PY23**

Youth - PY23

Total Budget: \$ 583,964.00

Admin

Admin Salary/Fringe	\$ 45,000.00
Admin Other	\$ 13,396.40
Admin Indirect	\$ 0.00
Subtotal:	\$58,396.40

In-School

IS Salary/Fringe	\$ 59,835.14
IS Other Staffing/Oper Costs	\$ 19,000.00
IS Occup Skills Trng	\$ 0.00
IS Work Experience	\$ 35,000.00
IS Work Experience Staffing	\$ 7,500.00
IS On the Job Training	\$ 0.00
IS Supportive Services	\$ 750.00
IS Pre-Apprenticeship Programs	\$ 0.00
IS Registered Apprenticeship	\$ 0.00
IS Internships	\$ 0.00
IS Financial Literacy Education	\$ 0.00
IS Dropout Prevention and Recovery	\$ 0.00
IS Alternative Secondary School Services	\$ 0.00
IS Entrepreneurial Skills Training	\$ 0.00
IS Other Direct Part Cost	\$ 1,500.00
IS Other	\$ 0.00
IS Pay for Performance	\$ 0.00
IS Indirect	\$ 0.00

IS Work Experiences Participant Wages and Pre-

\$	0.00
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Employment Testing

Subtotal: \$123,585.14

Out-School

OS Salary/Fringe	\$	191,505.42
OS Other Staffing/Oper	\$	45,000.00
OS Occup Skills Trng	\$	0.00
OS Older Youth Individual Training Account	\$	74,619.16
OS Work Experience	\$	75,000.00
OS Work Experience Staffing	\$	11,857.88
OS On the Job Training	\$	0.00
OS Supportive Services	\$	2,500.00
OS Pre-Apprenticeship Programs	\$	0.00
OS Registered Apprenticeship	\$	0.00
OS Internships	\$	0.00
OS-Financial Literacy Education	\$	0.00
OS Dropout Prevention and Recovery	\$	0.00
OS Adult Education and Literacy Activities	\$	0.00
OS Alternative Secondary School Services	\$	0.00
OS Entrepreneurial Skills Training	\$	0.00
OS Other Direct Part Cost	\$	1,500.00
OS Other	\$	0.00
OS Pay for Performance	\$	0.00
OS Indirect	\$	0.00
OS Work Experiences Participant Wages and	\$	0.00
Pre-Employment Testing		

Subtotal: \$401,982.46

OS Budget: 76.49%

Work Experience Budget: 24.61%

Total: \$583,964.00

WDB Director

DocuSigned by: <i>Gretchen Morse</i>

Local WDB Chair

DocuSigned by: <i>Valada Harp</i>
